

Appendix A: Schemes Approved and Awaiting Approval

		2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	Total £000	
	Original Gross Approvals	19,479	3,319	854	-	23,652	CAB140/19
	Re-scheduled To/From 2019/20	1,396				1,396	CAB179/19
TIL	Crescent Road Extension	(2,962)				(2,962)	CAB179/19
TKA	ESTORE Upgrade	50				50	CAB179/19
TKJ	Bayham Drainage	35				35	CAB179/19
TKK	Paddock Wood Hub	400				400	CAB146/19
	Various	(1)				(1)	CAB179/19
	Total Approvals as at 1st April 2020	18,397	3,319	854	-	22,570	
TAC	Disabled Facilities Grants	779			824	1,603	CAB25/20
TAD	Housing Renewal Advances				30	30	CAB25/20
TJL	Video Conferencing Equipment	(5)				(5)	CAB25/20
TIT	Enforcement Vehicle	(4)				(4)	CAB25/20
TJH	Benhall Mill Depot	29				29	CAB25/20
	Various	1				1	CAB25/20
THS	Affordable Housing Grant		51			51	CAB25/20
TKL	Town Hall	626				626	CAB25/20
TKM	Town Hall Access Control System	56				56	CAB25/20
TKN	Great Hall Car Park	580	270			850	CAB25/20
TKO	Assembly Hall Theatre		180			180	CAB25/20
TKP	9/10 Calverley Terrace		212			212	CAB25/20
TGQ	Single Customer Account	(89)	89			-	CAB25/20
THX	Hilbert Football Pitch Drainage	(47)	47			-	CAB25/20
THY	Torrington Car Park LED Lighting	(102)	102			-	CAB25/20
TIN	West Station Coach Park	(44)	44			-	CAB25/20
TJH	Benhall Mill Depot	(637)	637			-	CAB25/20
TJI	Power Supply Ice Rink	(176)	176			-	CAB25/20
TJN	Calverley Grounds Tennis & Gym	(23)	23			-	CAB25/20
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083			-	CAB25/20
TJX	Car Parks CCTV	(80)	80			-	CAB25/20
TKB	Theatre Sound Desk	(55)	55			-	CAB25/20
TKC	Crematorium Woodland Walk	(19)	19			-	CAB25/20
TKH	Bayham Changing Facilities	(75)	75			-	CAB25/20
TKI	Camden Centre Changing Places	(67)	67			-	CAB25/20
	Total Approvals at Quarter 1	(435)	3,209	-	854	3,629	
TGH	Public Realm Improvements	7	21			28	CAB66/20
THP	The Amelia Scott	2,274	900			3,174	CAB66/20
TJL	Video Conferencing Equipment	1				1	CAB66/20
TKG	Christmas Lights	(46)				(46)	CAB66/20
TKK	Paddock Wood Hub	(400)				(400)	CAB66/20
TDD	Street Lighting Columns	(90)	90			-	CAB66/20
TIF	IT Strategy	(236)	236			-	CAB66/20
TKO	Assembly Hall Theatre	180	(180)			-	CAB66/20
	Total approvals at Quarter 2	1,690	1,068	-	-	2,757	
TJH	Benhall Mill Depot	(15)				(15)	
TJU	RVP Refurbishment - Phase 1	(76)				(76)	
	Total approvals at Quarter 3	(91)	-	-	-	(91)	
	Movements between years in Quarter 3 report						
TAC	Disabled Facilities Grants	(922)	922			-	
TAD	Housing Renewal Advances	(195)	195			-	
TGQ	Single Customer Account	4	(4)			-	
THF	Card Payment Software	(7)	7			-	
THP	The Amelia Scott	(2,500)	2,500			-	
THX	Hilbert Football Pitch Drainage	(2)	2			-	
TJE	Assembly Hall Means Of Escape	(120)	120			-	

TJH	Benhall Mill Depot	110	(110)			-
TKB	Theatre Sound Desk	55	(55)			-
TKD	Cinderhill Sewerage System	(33)	33			-
TKE	Cinderhill Additional Plot	(23)	23			-
TKJ	Bayham Drainage	(35)	35			-
Capital Schemes for 2021/22						
TKQ	Crescent Road Properties		515			515
TKR	Dunorlan Park Play Area		20			20
TKS	North Farm Depot CCTV		20			20
TKT	Southwood Road Field Drainage		17			17
TKU	FMS Upgrade		47			47
TKE	Cinderhill Additional Plot		27			27
TKV	Cinderhill Water Meters		20			20
TKW	Great Hall Car Park Ventilation		35			35
TKX	Hawkenbury Pitch Lighting		15			15
TKY	North Farm Depot Lighting		27			27
TKZ	North Farm Lane Resurfacing		47			47
TLA	Warwick Road Car Park		50			50
Total Approvals		15,894	12,103	854	854	29,704